

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	27,621	26,167	38,939	37,918
Other income	134	113	268	228
Cost of material consumed and goods sold	13,038	11,580	20,304	18,945
Service expenses	2,195	2,129	4,054	4,061
Employee benefits expense	101	122	213	235
Depreciation, depletion and amortisation	1,917	1,915	3,834	3,832
Other operating expenses	124	67	186	158
Profit (loss) from operating activities	10,380	10,467	10,616	10,915
Finance income	7	27	10	70
Finance costs	1,038	1,282	2,012	2,530
Profit (loss) before income tax	9,349	9,212	8,614	8,455
Income tax expense, continuing operations	629	573	1,258	1,146
Profit (loss) from continuing operations	8,720	8,639	7,356	7,309
Profit (loss) for period	8,720	8,639	7,356	7,309
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.013	0.013	0.011	0.011
Total basic earnings (loss) per share	0.013	0.013	0.011	0.011
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	8,720	8,639	7,356	7,309
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Changes in fair value of cash flow hedges	439	(133)	556	(80)
Total other comprehensive income that will be reclassified to profit or loss	439	(133)	556	(80)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	439	(133)	556	(80)
Total comprehensive income for the Period	9,159	8,506	7,912	7,229
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	27,621	26,167	38,939	37,918
LEASE REVENUE				
Total revenue	27,621	26,167	38,939	37,918
OTHER INCOME				
Miscellaneous income	134	113	268	228
Total other income	134	113	268	228
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	12,755	11,303	19,738	18,390
Other cost of material consumed and goods sold	283	277	566	555
Total cost of material consumed and goods sold	13,038	11,580	20,304	18,945
SERVICE EXPENSES				
Operation and maintenance expenses	2,040	1,950	3,736	3,692
Insurance expenses	137	161	279	330
Professional fees expenses	15	14	30	29
Banks and similar charges	0	0	1	1
Energy transmission charges	3	3	7	7
Travel expenses	0	0	0	0
Communication expenses	0	1	1	1
Utilities expenses	0	0	0	0
Other service expenses	0	0	0	1
Total service expenses	2,195	2,129	4,054	4,061
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	87	111	197	219
Social security contributions	4	3	7	7
Post-employment benefit expense, defined contribution plans	2	0	2	1
Recruitment and training expenses	0	0	0	0
Other employee expense	8	8	7	8
Total employee benefits expense	101	122	213	235
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	5	5	11	11
Head office expenses	4	4	9	9
Professional and consultants fees	6	6	12	12
Legal and professional expense	12	10	22	24

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
23 Jul 2025

Registrations and renewals	18	18	36	36
Vehicle expenses	1	1	2	2
Printing and stationary	0	0	1	1
Miscellaneous other operating expense	78	23	93	63
Total other operating expenses	124	67	186	158